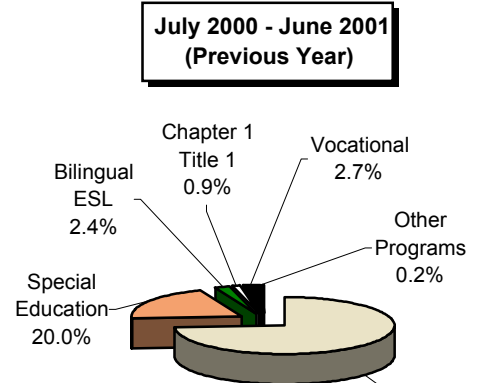
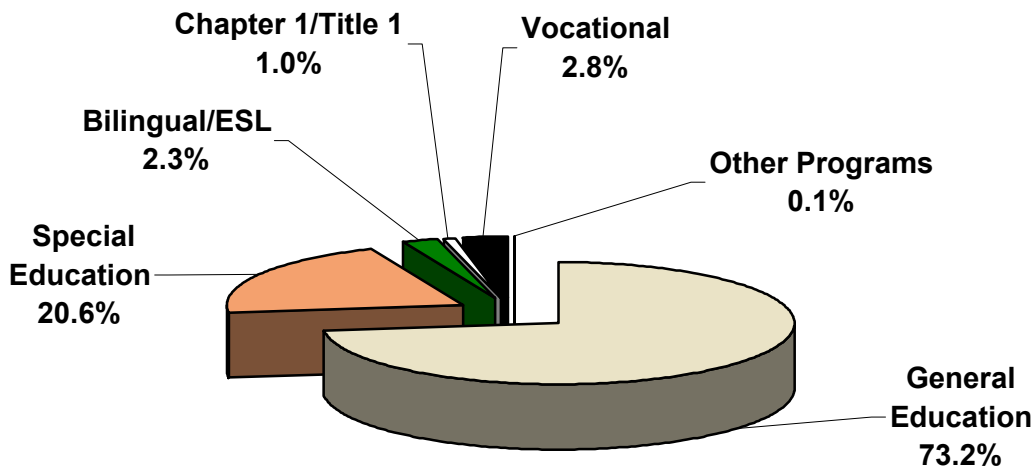


East Providence School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	5,588.28	\$47,050,277	\$8,419	73.2%
Special Education	530.03	\$13,212,969	\$24,929	20.6%
Bilingual / ESL	87.48	\$1,499,231	\$17,138	2.3%
Chapter 1 / Title 1 ³	438.00	\$641,938	\$1,466	1.0%
Vocational	77.22	\$1,799,152	\$23,299	2.8%
Other Programs ⁴	N/A	\$84,151	N/A	0.1%
Total District ⁵	6,284	\$64,287,718	\$10,230	100.0%

2002-10-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).